



Special Committee on Duval DOGE

Agenda

May 6, 2025
12:30 PM
City Council Chamber

-
- I. Call to Order and Introductions
 - II. Inspector General's Office – Procurement Card Policies and Usage
 - III. Discussion on Overtime Costs
 - IV. Discussion on Charges to Independent Agencies
 - V. Discussion on Capital Improvement Plan (Follow-up on Discussion from Prior Meetings)
 - (a) Projects under \$100,000 that can be closed
 - (b) Projects under \$100,000 that cannot be closed per Departments (Provided to City Council Members) – Update on Issues Noted
 - (c) Update on Warranty Inspections
 - (d) Additional Projects Identified with No Cash Expenditures since Oct. 1, 2023
 - VI. Questions and Comments
 - VII. Adjourn

Item #1b

(a)

Council Auditor's Office
Overtime Expenditure FY 2017/18 Compared to FY 2023/24
Restated for Current Organizational Structure

Item #1b

Fund	Fund/Department Name	FY 2017/18			FY 2023/24		
		Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget
Other Funds							
00113	Special Events - General Fund	\$ 393,750	\$ 245,902	\$ 147,848	\$ 315,188	\$ 526,419	\$ (211,231)
00191	Property Appraiser		1,117	(1,117)			-
00192	Clerk Of The Court	10,500	10,604	(104)	14,600	11,622	2,978
00193	Tax Collector	352,800	327,337	25,463	397,500	299,973	97,527
10101	Concurrency Management System	350		350	2		2
10201	Air Pollution Tag Fee	315	33	282	356	1,548	(1,192)
10203	Air Pollution EPA Fund	840	37,798	(36,958)		33,935	(33,935)
10301	Tourist Development Council			-	1	1	0
10601	Emergency Medical Services			-		390,158	(390,158)
10602	Emergency Incidents - EOC		456,315	(456,315)		1,601,664	(1,601,664)
10701	911 Emergency User Fee	525	136	389	500		500
10902	Kids Hope Alliance Grant		1,191	(1,191)			-
11101	Community Development		1,251	(1,251)		42	(42)
11103	Homelessness Initiatives Special Revenue Fund		449	(449)			-
11301	Huguenot Park	8,400	9,750	(1,350)	18,000	23,216	(5,216)
11302	Kathryn A Hanna Park Improvement	22,050	15,366	6,684	29,076	65,779	(36,703)
11308	Cecil Field Commerce Center	19,950	15,279	4,671	15,000	8,756	6,244
11401	Miscellaneous Grant Projects		41	(41)			-
11406	Community Services Grants		17,610	(17,610)		8,561	(8,561)
11407	Jacksonville Sheriff's Office Grants		75,308	(75,308)		1,160,611	(1,160,611)
11409	Fire & Rescue Grants		53,107	(53,107)		12,966	(12,966)
11411	Regulatory & Environmental Grants		546	(546)		-	-
11501	Animal Care & Protective Services Programs		8,185	(8,185)			-
11522	Sheriff's Trusts - Carryforward Council-Appropriated		181,945	(181,945)		23,421	(23,421)
11601	Housing Services		865	(865)			-
11701	State Housing Initiative Partnership - SHIP		97	(97)		801	(801)
11801	Clerk Of The Courts - Administration		165,972	(165,972)		212,311	(212,311)
15104	Building Inspection	137,247	265,792	(128,545)	362,351	408,565	(46,214)
15107	Library Conference Facility Trust	4,200	59	4,141	2,500		2,500
15213	Court Costs \$65 Fee FS: 939 185		4,164	(4,164)			-
15302	Hazardous Waste Program - SOG	5,250	5,491	(241)	5,654	5,429	225
15303	Gas Storage Tank Inspections & Cleanup		6,500	(6,500)		15,374	(15,374)
41102	Public Parking	66,035	65,922	113	71,702	93,379	(21,677)
42101	Motor Vehicle Inspection	210		210	1		1
43101	Solid Waste Disposal	820,050	1,117,365	(297,315)	965,211	1,325,484	(360,273)
44101	Stormwater Service	190,704	367,197	(176,493)	225,291	359,332	(134,041)
51101	Motor Pool	109,200	98,447	10,753	170,588	179,610	(9,022)
51102	Motor Pool - Vehicle Replacement	2,625		2,625	325	2,270	(1,945)
52101	Copy Center			-	1	1,932	(1,931)

Increase/(Decrease)	
Actuals	Actual CAGR %
\$ 280,517	13.53%
(1,117)	-100.00%
1,018	1.54%
(27,364)	-1.44%
-	N/A
1,515	89.58%
(3,863)	-1.78%
1	N/A
390,158	N/A
1,145,349	23.28%
(136)	-100.00%
(1,191)	-100.00%
(1,209)	-43.13%
(449)	-100.00%
13,466	15.56%
50,413	27.42%
(6,523)	-8.86%
(41)	-100.00%
(9,049)	-11.33%
1,085,303	57.75%
(40,141)	-20.94%
(546)	-100.00%
(8,185)	-100.00%
(158,524)	-28.94%
(865)	-100.00%
704	42.12%
46,339	4.19%
142,773	7.43%
(59)	-100.00%
(4,164)	-100.00%
(62)	-0.19%
8,874	15.43%
27,457	5.97%
-	N/A
208,119	2.89%
(7,865)	-0.36%
81,163	10.54%
2,270	N/A
1,952	N/A

Increase/(Decrease)		Actual CAGR	%
Actuals			
\$ 280,517	13.53%		
(1,117)	-100.00%		
1,018	1.54%		
(27,364)	-1.44%		
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(62)	-0.19%		
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27,457	5.97%		
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(7,865)	-0.36%		
81,163	10.54%		
2,270	N/A		
1,932	N/A		

(h)

(g)

Council Auditor's Office
Overtime Expenditure FY 2017/18 Compared to FY 2023/24
Restated for Current Organizational Structure

Item #1b

Fund	Fund/Department Name	FY 2017/18			FY 2023/24			Increase/(Decrease)	
		Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Actuals	Actual CAGR %
53101	Information Technologies	25,725	36,692	(10,967)	68,965	61,897	7,068	25,205	9.11%
53102	Radio Communication	23,310	27,314	(4,004)	28,136	31,870	(3,734)	4,556	2.60%
54101	Public Building Allocations	53,095	74,347	(21,252)	77,423	98,506	(21,083)	24,159	4.80%
55101	Office Of General Counsel-Fund	1	1	1	1	161	(160)	161	N/A
56101	Self Insurance	1	1,189	(1,188)	1	2,117	(2,116)	928	10.09%
56201	Group Health	16,800	8,058	8,742	5,000	846	4,154	(7,212)	-31.31%
56301	Insured Programs	1	1	1	1	1	1	-	N/A
65101	General Employees Pension Trust		535	(535)	1,244	444	800	(91)	-3.06%
Subtotal Other Funds		\$ 2,263,934	\$ 3,705,278	\$ (1,441,344)	\$ 2,774,618	\$ 6,969,000	\$ (4,194,382)	\$ 3,263,722	11.10%
Total All Funds		\$ 29,960,302	\$ 35,462,830	\$ (5,502,528)	\$ 66,351,724	\$ 84,096,450	\$ (17,744,726)	\$ 48,633,620	15.48%

Overall Notes Besides Collective Bargaining

(a)	The increases were mainly in Playgrounds and Centers. Per the Department, the increase is due to number of events and higher demand for rentals of facilities and programs. The Department has used the overtime in lieu of adding additional staff.
(b)	The overtime is now mainly for JSO security. Previously it was used for Sunday hours and JSO security costs.
(c)	The increases are mainly in Mowing and Landscaping, Right-of-Way and Stormwater Maintenance and Traffic Engineering. Per Public Works, the Infrastructure changes from FY 2017/18 to FY 2023/24 include, but are certainly not limited to, an increase of 108.49 miles of roadway, 52 FDOT roadway devices, 77 traffic signals, 8,096 streetlights, and 478 acres to mow. The increase to our infrastructure (accompanied by deferred maintenance that had been accumulating for decades, which increased the difficulty and resources required to address by current staff) led to a need for more overtime to be worked by existing staff. Additionally, vacancy rates continue to always play into need for overtime.
(d)	This increase is based on the number of elections during the fiscal year. In FY 17/18 there was a State Primary and in FY 23/24 there was a Presidential Preference, State Primary and lead up to the Presidential Election.
(e)	Mainly due to the increase in size of the Fire and Rescue Department over this period, contractual increases in salaries, changes in leave use habits that can result in the need to utilize more overtime, and number of special events.
(f)	Mainly due to vacancies in Corrections and moving Special Events from sometimes being secondary employment to overtime as well as costs for the school guardian program. There are also increases in usage in other areas including Major Cases, Special Operations, and Specialized Patrol.
(g)	These are overtime costs during emergency incidents.
(h)	This is overtime for JSO Officer's on grants related to Fentanyl Eradication, Speed and Aggressive Driving Enforcement, and DUI Enforcement.

Council Auditor's Office
City Services Provided to Independent Agencies - Internal Services
Amounts Based on FY 24/25 Budget

Internal Service		Jacksonville Aviation Authority		JEA		Jacksonville Port Authority		Jacksonville Transportation Authority
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Office of General Counsel								
Service Utilized?		Yes		Yes		Yes		Yes
Legal Services -		Budgeted Billings of \$3,877,607						
Charges are based on hours billed by Attorneys to the applicable agencies								

Risk Management Self-Insurance								
Service Utilized?		Yes		Yes		Yes		No
General/Auto Liability -		\$ 131,251		\$ 1,929,375		\$ 87,546		N/A
Charges are based on claims paid for the area and change in reserves based on actuarial reports.								
Workers Compensation -								
Charges are based on claims paid for the area and change in reserves based on actuarial reports.		\$ 429,475		\$ 1,277,198		\$ 190,022		N/A

Technology Solutions - Radio Communications								
Service Utilized?								
Maintenance of the Radio System -		Yes		Yes		Yes		Yes
Charges based on the agency's radio count								
Radio Shop Services -		Yes		Yes		Yes		No
Charges based on the agency's radio count								
Total Budgeted Charges		\$ 32,985		\$ 403,575		\$ 40,416		\$ 131,167

Technology Solutions - Operations								
Service Utilized?		No		No		No		Limited
City contracts with LambdaRail for general internet service for access to their fiber optic network. JTA contracts with the City to use the City's access as a backup for general internet connection and JTA uses it as a primary internet provider for certain uses (e.g. bus location tracking and internet for the Autonomous Innovation Center).		N/A		N/A		N/A		\$ 19,912

Item #2a

Council Auditor's Office
City Services Provided to Independent Agencies - Internal Services
Amounts Based on FY 24/25 Budget

Internal Service	Jacksonville Aviation Authority	JEA	Jacksonville Port Authority	Jacksonville Transportation Authority
Fleet Management - Motor Pool				
Service Utilized?				
Repairs and Maintenance - Charges based on actual time to perform the repair/maintenance and parts are charged at a 35% markup.	No	Limited - Nothing budgeted but would reimburse at applicable rates if used	No	No
Fuel - Charges based on actual fuel used based on rate paid by city with slight markup rate that is used to cover cost of operations.	No	Limited (\$22,869 budgeted pays cost plus markup for usage)	No	No

Department	Jacksonville Aviation Authority	JEA	Jacksonville Port Authority	Jacksonville Transportation Authority
Fire & Rescue				
Service Utilized?	Yes	No	No	No
Interlocal agreement for emergency aircraft rescue and fire fighting, medical rescue and related staffing, equipment, services and supplies in connection with the operations at JJA. Emergency medical services are also provided to the surrounding area of Fire Station 16.	\$6,807,544 (Currently covers cost)	N/A	N/A	N/A
Office of Economic Development - Equal Business Opportunity				
Service Utilized?	No	Yes	No	No
Interlocal Agreement for certification and mentoring services for JSEBs began October 1, 2003 and the amount reimbursed has been the same amount since October 1, 2004.	N/A	\$ 66,096	N/A	N/A
Public Works				
Service Utilized?	No	Limited	No	No
Survey Services - Billed based on hourly rate of person performing the survey services	N/A	\$ 6,983	N/A	N/A

Item #3a

Council Auditor's Office
Capital Improvement Projects
No Expenditures Since October 1, 2023 (Under \$100k Available)
Can be Closed per Department

Ct.	Project #	Council District	First Budget (Month-Year)	Last Actual Expenditure (Month-Year)	Project Name	Available Funding Per Financial System on 3/18/25	On Current List Submitted to Budget Office?	Area Responding if Not on Current List	Can be closed per Dept?
1	000894	2	Aug-18	Nov-20	Palms Fish Camp - Palms Fish Camp Boat Ramp Improvements	1,222	Yes	N/A	Yes
2	000932	2	Nov-16	Apr-17	Huguenot Memorial Park - Beach	30,667	Yes	N/A	Yes
3	005236	2	Aug-05	May-20	Ed Austin-District II Regional Park - Improvements -Ed Austin Regional	345	Yes	N/A	Yes
4	007466	2	Sep-05	May-20	Region II Park Center - Renovations	6,437	Yes	N/A	Yes
5	000718	2	Sep-17	Mar-23	Town Center - Planning District 6 - Town Center Rehab-Oceanway	8,269	Yes	N/A	Yes
6	010355	4	Oct-22	May-23	Arlington/Potsburg (Beach & Southside) Pond	8,096	Yes	N/A	Yes
7	010379	4	Oct-22	Mar-23	Hidden Village Drive Underdrain Rehabilitation	3,004	Yes	N/A	Yes
8	009039	4	Jul-19	Aug-21	Drew Park-Volleyball Court	4,131	No	Parks	Yes
9	000539	4	Oct-17	Jan-20	San Souci Park-Fletcher Morgan Pk - Fletcher Morgan Parking Lot Lighting	31,832	No	Parks	Yes
10	000709	5	Sep-17	none	Town Center - Planning District 3 - Town Center Rehab-St Nicholas	5,850	Yes	N/A	Yes
11	010140	5	Oct-20	Sep-22	San Marie Drive (DSR) - Capital Improvement	54,499	Yes	N/A	Yes
12	008958	5	Oct-19	Oct-21	Baker Skinner Park - PR039004	88,600	No	Parks	Yes
13	000974	6	Oct-17	Sep-20	Mandarin Park-Renovate ADA Restrooms	33,922	Yes	N/A	Yes
14	007064	6	Jul-15	Feb-20	Palmetto Leaves Region Park - Palmetto Leaves Field Irrigation Upgrad	1,188	Yes	N/A	Yes
15	009002	6	Jul-19	Nov-21	Mandarin South-Fencing Upgrade	16,154	Yes	N/A	Yes
16	000830	6	May-18	Aug-18	Hood Landing Boat Ramp Phase 2	80,752	No	Parks	Yes
17	010617	6	Oct-22	Jan-23	Ferngully Preserve Park	18,087	No	Parks	Yes
18	000706	7	Sep-17	Sep-18	Town Center - Planning District 1 - Town Center Rehab-Five Points	27,115	Yes	N/A	Yes
19	000714	7	Sep-17	Mar-19	Town Center - Planning District 5 - Town Center Rehab- Murray Hill	4,561	Yes	N/A	Yes
20	001011	7	Oct-95	Feb-22	Lower Eastside Drainage - 01	20,187	Yes	N/A	Yes
21	001145	7	Oct-11	Jan-17	Arena VMA Scoreboard Video Board	100	No	Sports & Entertainment	Yes
22	001185	7	Oct-12	Jul-17	Everbank Field - Everbank Field Interior Carpet	365	No	Sports & Entertainment	Yes
23	001201	7	Dec-15	Oct-18	Everbank Field - Club Ste,Amphitheatre,Practice Fac	10,440	No	Entertainment	Yes
24	003954	7	Sep-05	Feb-21	Edward Waters Land Acq & Demo	97,415	Yes	N/A	Yes
25	004147	7	Jun-03	Aug-04	Everbank Field - Everbank Field Alltel \$12 point 2 Million Imp	350	No	Sports & Entertainment	Yes
26	004154	7	Jul-14	Sep-14	Everbank Field - Everbank Field- Wifi Connection	3,188	No	Sports & Entertainment	Yes
27	004155	7	Mar-14	Mar-16	Everbank Field - Everbank-N End Zone & Scoreboards	11,205	No	Sports & Entertainment	Yes
28	010093	7	Jul-20	Oct-20	Landing East Parcel	1,404	No	Public Works	Yes
29	008905	7	Jun-19	Oct-20	Murray Hill Playground Pathway Lighting	2,368	No	Parks	Yes
30	010136	7	Oct-20	Jun-23	Murray Hill Playground	500	No	Parks	Yes
31	007384	8	Feb-02	Apr-22	Ray Greene Park - Final Phase	8,951	Yes	N/A	Yes
32	010125	8	Oct-20	Dec-23	Tactical Research and Development Center	91,223	Yes	N/A	Yes
33	001394	8	Oct-17	Oct-22	ISO Firing Range - Tactical R&D Facility	50	Yes	N/A	Yes
34	001029	9	Oct-17	none	Roadway Resurfacing - McQuade Rd & Beaverbrook Pl Rd Resfractg	1	Yes	N/A	Yes

Item #3a

Council Auditor's Office
Capital Improvement Projects
No Expenditures Since October 1, 2023 (Under \$100k Available)
Can be Closed per Department

Ct.	Project #	Council District	First Budget (Month-Year)	Last Actual Expenditure (Month-Year)	Project Name	Available Funding Per Financial System on 3/18/25	On Current List Submitted to Budget Office?	Area Responding if Not on Current List	Can be closed per Dept?
35	009038	9	Jul-19	May-21	Hammond Park-Ballfield Drainage	32,952	No	Parks	Yes
36	000859	10	Sep-12	Aug-18	Scott Park - Scott Park Expansion	12,461	Yes	N/A	Yes
37	003147	10	Aug-00	Mar-21	Gardner Park - Community Center	2,462	No	Parks	Yes
38	004556	10	May-17	none	Gardner 'Nip Sams Park Baseball Field	30,000	No	Parks	Yes
39	009163	10	Jan-20	Jun-21	Pearl Street 44th St. Intersection - PW059802	59,564	Yes	N/A	Yes
40	004558	10	May-17	none	Gardner 'Nip Sams Park Fencing	15,000	No	Parks	Yes
41	003232	11	Aug-06	Mar-20	Greenland Park - Concession Stand	9,809	Yes	N/A	Yes
42	010225	11	Apr-21	May-22	Cordial Dr Water Project	38,950	No	Public Works	Yes
43	008904	11	Jun-19	none	Fort Family Regional Park Splashpad	97,571	No	Parks	Yes
44	002291	11	Mar-16	Jan-23	Advent Software	6,150	No	Office of Economic Development	Yes
45	000864	12	Oct-17	Sep-19	Thomas Jefferson Pool - Thomas Jefferson-Pool Retrofit	12,232	Yes	N/A	Yes
46	009161	12	Mar-20	Sep-20	2020 Trail Ridge Projects - PH069801	13,202	No	Parks	Yes
47	000905	13	Oct-17	Sep-22	Modesky Park Expansion - Modesky Park Playground	11,184	Yes	N/A	Yes
48	000786	13	Apr-18	Sep-22	Oak Harbor Boat Ramp - Oak Harbor Boat Ramp Dredge	14,146	No	Parks	Yes
49	000987	13	Jul-17	Jun-21	Kathryn Abbey Hanna Park - Pelican Plaza Redevelopment	8,746	No	Parks	Yes
50	009030	14	Oct-19	Sep-23	Gaskin Road (DSR) - Capital Improvement	32,582	Yes	N/A	Yes
51	009004	14	Jul-19	Mar-25	Lew Brantley Park-Turf Upgrade	7,105	No	Parks	Yes
52	009165	2 & 4	Dec-19	Oct-20	Traffic Calming Construction-Southside Estates PW036703	12,090	Yes	N/A	Yes
53	001045	7 & 9	May-18	Apr-19	McCoy's Creek Drainage-Survey	1,392	No	Public Works	Yes
54	001319	8 & 10	Apr-17	Jun-20	Water-Wastewater System Fund - Riverview Area Water Extension	24,189	Yes	N/A	Yes
55	001344	Countywide	Oct-16	Sep-21	Countywide Sidewalks Fair Share	64,419	Yes	N/A	Yes
56	004074	Countywide	Sep-05	Sep-19	Emergency Storm Debris Removal	47,005	Yes	N/A	Yes
57	001286	Countywide	Oct-13	Apr-18	Bicycle Master Plan	51,370	No	Public Works	Yes
58	001332	Countywide	Oct-16	Sep-22	Stormwater Pump Stations - Stormwater - Pump Replacements	293	Yes	N/A	Yes
59	003248	Countywide	Mar-02	Sep-09	Contingency-Parks	5,989	No	Parks	Yes
60	007297	Countywide	Jan-03	Sep-04	Program Management Preservation	55,930	No	Parks	Yes

Total \$ 1,339,267

Council Auditor's Office
Duval DOGE Council Subcommittee
Status of Assignments

#	Assignment	Description	Status as of May 6 Meeting
1	Capital Improvement Projects - Marked Complete Per City Website	a) Identify Capital Projects marked as complete per the City's transparency website. (Jacksonville.gov - Transparency Dashboards) b) Compare projects marked complete to available funding per the financial system. c) Inquire of departments about any available balances. d) Assess whether projects can be closed.	<p style="text-align: center;">Complete</p> <p style="text-align: center;">Discussed during 4/15/25 Meeting (\$8,350,560 in projects that can be closed and/or are pending warranty inspections)</p>
2	Capital Improvement Projects - No Activity since October 1, 2023	a) Identify Capital Projects funded prior to October 1, 2024 to identify projects that have not had an expense since at least October 1, 2023. b) Then request information from Departments to understand why there has been no activity.	<p style="text-align: center;">Over \$100k - \$8,012,869 in projects ready to be closed per Department (\$8,903,264 less \$890,395 in Central Health Plaza Upgrade that would have been private source funding)</p> <p style="text-align: center;">New - Under \$100k - \$1,339,267 in projects ready to be closed per Dept.- To be discussed at 5/6/25 meeting</p> <p style="text-align: center;">New - Additional Listing of No Activity - \$112,644 in projects ready to be closed per Dept- To be discussed at 5/6/25 meeting</p> <p style="text-align: center;">For future Discussion - Lists with Cms of Projects Dept. Indicated Cannot be Closed</p>
3	Analysis of Growth in City Departments	a) Compare growth in budget from FY 17/18 to FY 24/25 for City Departments to growth in CPI and Duval County Population for same period. b) Identify and explain instances of larger growth in City Departments above expected growth, excluding Public Safety and Constitutional Offices. Deputy Chief Administrative Office Kelli O'Leary is looking at the assignment of City P-Cards to determine whether the number can be reduced.	<p>Complete - Discussed 4/1/25</p>
4	Reduce P-Cards	a) Reach out and request information from Parks and Libraries regarding utilization and proximity of City Facilities for Programs. b) Analyze and follow-up with areas as needed. c) Summarize results for committee to discuss.	<p>Update to be Provided by Administration at 5/20/25 Meeting</p>
5	City Facilities	a) Reach out and request information from Parks, Libraries, JFRD, Grants and Contract Compliance, and KHA related to Children Services that they provide. b) Analyze and follow-up with areas as needed. c) Summarize results for committee to discuss.	<p>Emails have been submitted to applicable areas. Initial responses received from all areas.</p>
6	Children Services	a) Reach out and request information from Parks, Libraries, JFRD, Grants and Contract Compliance, and KHA related to Children Services that they provide. b) Analyze and follow-up with areas as needed. c) Summarize results for committee to discuss.	<p>Emails have been submitted to applicable areas. Initial responses received from all areas.</p>
7	Charges to Independent Agencies	a) Identify services provided to Independent Authorities. b) Evaluate to determine whether the City is charging enough to cover costs. c) If not covering costs, investigate reason for not charging enough to cover costs.	<p>Identified all services provided based on discussions with applicable departments. To be discussed at 5/6/25 meeting</p>
8	Financial Service Expenses	a) Identify various banking, investment, and credit card processing services. b) Evaluate whether there are any duplications in agreements or whether cost savings can be achieved through consolidation of agreements.	<p>Plan to begin Initial work in upcoming weeks. To be discussed at 5/6/25 meeting</p>
9	Building Efficiency	Council Vice President Carrico	<p>Need to discuss with vendor</p>
10	Inspector General - Procurement Card Policies and Usage	Procurement card usage, including as it relates to travel	<p>To be discussed at 5/6/25 meeting</p>
11	Overtime	a) Compare growth in overtime from FY 17/18 to FY 24/25 for City Departments to growth in CPI and Duval County Population for same period. b) Identify instances of larger growth in City Departments above expected growth.	<p>To be discussed at 5/6/25 meeting</p>

Council Auditor's Office
Capital Improvement Projects

Item #3b

No Cash Expenditures Since October 1, 2023 (Not Included on Previous Lists Due to Non-Cash Transactions)

			Last Actual Expenditure (Month-Year)			Available Funding Per Financial System on 3/18/25
Ct.	Project #	Council District	First Budget (Month-Year)	Project Name	Summarized Explanation of Status per Applicable Year	

Complete Per Department - Can Be Closed Out

1	007172	7	Oct-18	Sep-21	Performing Arts Center - Performing Arts Center-Food Service	Will be added to future project closure list with Budget Office	\$	12,566
2	001183	7	Sep-02	Sep-19	Everbank Field - Everbank Field Altal \$40m Improvements	Will be added to future project closure list with Budget Office		33,694
3	001214	7	May-18	Oct-19	Sports Complex - Sports Complex Marquee	Will be added to future project closure list with Budget Office		213
4	001173	7	Jan-17	Jul-23	A Philip Randolph Floating Dock	Will be added to future project closure list with Budget Office		5,475
5	000925	10	Jun-15	May-20	Simond S Johnson Park - Parking Lot	Project on closure list with Budget Office		6,823
6	010102	11	Oct-21	Mar-23	Fire Station #74	Will be added to future project closure list with Budget Office		53,872

Total of Completed \$ 112,644

No Cash Expenditures Since October 1, 2023 (Not Included on Previous Lists Due to Non-Cash Transactions)

						Available Funding Per Financial System on 3/18/25
Ct.	Project #	Council District	First Budget (Month-Year)	Last Actual Expenditure (Month-Year)	Project Name	Summarized Explanation of Status per Applicable Year

Others - Progress Per Applicable Area

7	000900	4	Oct-13	Mar-19	Beach & Peach-Dog Park & Fishing Pier	Parks - Planned work to expend these funds	\$ 199,659
8	002262	4	Jul-15	Nov-19	Adolph Wurn Park	Parks - Planned work to expend these funds	12,131
9	007199	5	May-13	Aug-16	Pine Forest Park Development - Pine Forest Park-Ht Jones Comm Ctr	Parks - Planned work to expend these funds	46,713
10	000754	7	Oct-15	Apr-17	Main Library - Main Library-Collaborative Spaces	Library - Project is now moving forward. There had been delays due to change in library leadership, then COVID, then personnel changes at library, and change in firm contract by PW for design build.	219,400
11	000836	8	Oct-13	Nov-20	Ray Greene Park - Football Field Lighting	Parks - Planned work to expend these funds	55,097
12	001260	8	Dec-10	Feb-14	Duval Rd Impr-Betw Airport Center&Main	Public Works - Active project that needs to remain open	1,227,440
13	008744	9	Oct-98	Aug-22	Woodstock Park	Parks - Planned work to expend these funds	45,079
14	003375	9	Mar-99	Jan-21	Criswell Park Improvement	Parks - Planned work to expend these funds	50,080
15	005985	10	Oct-95	Jul-16	Lonnie Miller Park	Parks - Planned work to expend these funds	20,950
						Public Works - Public Buildings plans on using within next few weeks. There had been similar delays due to the library project mentioned above.	
16	001280	CW	Oct-13	Aug-19	ADA Compliance-Libraries		146,754
17	000950	CW	Oct-07	Jul-21	ADA Compliance Within Parks Upgrade Park - 02	Parks - Planned work to expend these funds	25,535

Total of Others \$ 2,048,838

Council Auditor's Office
Overtime Expenditure by Fiscal Year
Restated for Current Organizational Structure

Fund	Fund/Department Name	FY 2017/18			FY 2018/19			FY 2019/20			FY 2020/21			FY 2021/22			FY 2022/23			FY 2023/24			FY 2024/25		
		Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Budget	
00111	General Fund Operating																								
	Administrative Services	\$ 94,500	\$ 162,216	\$ (67,716)	\$ 100,000	\$ 118,437	\$ (18,437)	\$ 115,000	\$ 148,736	\$ (33,736)	\$ 115,000	\$ 147,291	\$ (32,291)	\$ 118,000	\$ 157,919	\$ (39,919)	\$ 124,578	\$ 186,719	\$ (62,141)	\$ 132,192	\$ 234,707	\$ (102,515)	\$ 177,527		
	Advisory Boards and Commissions	2,310	1,474	836	1,817	784	1,033	1,899	810	1,089	1,876	1,708	168	1,876	2,092	(216)	1,753	861	902	1,661	515	1,165	1,492		
	City Council	35,175	44,258	(9,083)	51,000	58,825	(7,825)	56,350	32,012	24,338	56,350	25,563	30,787	51,350	38,209	13,141	54,213	7,452	46,761	48,925	7,889	41,036	25,000		
	Downtown Investment Authority		140	(140)			-			-		3,197	(3,197)			-			-						
	Economic Development			-		-	-			-			-			-			-						
	Employee Services	1,118	353	765	1,118	3,833	(2,715)	1,168	15,603	(14,435)	1,168	3,659	(2,491)	1,168	13,593	(12,425)	1,233	220	1,013	1,264		1,264	1,264		
	Ethics			-			-			-			-			-			-						
	Finance	20,000	28,920	(8,920)	20,000	16,503	3,097	20,900	145,399	(124,499)	20,900	143,388	(122,488)	115,000	64,783	50,217	75,792	30,898	44,894	18,138	21,134	(2,996)	15,000		
	Fire and Rescue	10,977,386	8,575,840	2,401,546	9,570,773	13,294,732	(3,723,959)	10,909,446	13,929,476	(3,020,030)	11,492,112	19,802,892	(8,310,780)	20,083,417	19,265,267	818,150	22,038,455	24,519,421	(2,480,966)	23,947,360	24,898,596	(952,236)	25,399,562		
	General Counsel - Duval Delegation/Settlements			-			-			-		237	(237)			-			-			-	1		
	Inspector General's Office			-			-		369	(369)		2,103	(2,103)			-	1		1				1		
	Jacksonville Human Rights Commission		2,125	(2,125)		1,043	(1,043)		116	(116)	-	248	(248)	-	266	(266)			-		232	(232)			
	Jax Citywide Activities			-		1,046	(1,046)			-	-		-	-		-			-						
	Mayor's Office		115	(115)		22,430	(22,430)		30,850	(30,850)	-	105,889	(105,889)	-	65,307	(65,307)		505	(505)		592	(592)			
	Medical Examiner	12,600	16,522	(3,922)	13,167	9,992	3,175	13,760	42,992	(29,232)	13,760	32,075	(18,315)	13,760	17,241	(3,481)	20,000	16,004	3,996	20,500	14,184	6,316	20,500		
	Military Affairs and Veterans	1,995	3,161	(1,166)	1,995	2,528	(533)	2,085	2,082	3	2,085	2,424	(339)	2,085	4,992	(2,907)	3,000	5,767	(2,767)	3,075	2,838	237	3,075		
	Neighborhoods	61,123	48,015	13,108	61,563	84,769	(23,206)	64,334	57,111	7,223	64,334	41,217	23,117	64,334	28,373	36,961	70,227	(3,033)	73,260	63,621	21,005	42,616	43,621		
	Parks, Recreation & Community Services	740,544	994,028	(253,484)	776,047	1,047,094	(271,047)	810,970	849,754	(38,784)	810,970	1,185,475	(374,505)	810,970	1,135,227	(324,257)	995,368	1,759,933	(764,565)	1,250,205	2,179,431	(919,226)	1,259,674		
	Planning and Development	568	91	477	568	1,004	(436)	577	1,810	(1,233)	577	8,940	(8,363)	577	7,584	(1,007)	610	516	94	626	2,974	(2,348)	626		
	Public Library	205,753	240,483	(34,730)	215,012	417,111	(202,099)	413,000	319,156	93,804	413,000	447,715	(34,715)	413,000	502,132	(89,132)	614,448	547,484	66,964	534,096	607,625	(73,529)	600,000		
	Public Works	205,936	300,309	(94,373)	277,950	380,191	(102,241)	296,666	333,735	(37,069)	296,666	447,425	(150,759)	338,399	770,914	(432,515)	357,264	617,761	(260,517)	505,942	722,142	(216,200)	685,772		
	Sheriff's Office	15,253,002	21,278,244	(6,025,242)	17,082,823	31,414,150	(14,331,327)	27,059,650	35,372,822	(8,313,172)	26,534,671	38,038,095	(11,103,424)	31,944,732	36,120,505	(4,175,773)	33,415,618	42,952,868	(9,537,250)	36,754,957	48,222,657	(11,467,700)	37,274,603		
	Sports and Entertainment		230	(230)		220	(220)		393	(393)	-	20,445	(20,445)	-	11,713	(11,713)		18,392	(18,392)		230	(230)			
	Supervisor of Elections	84,358	61,028	23,330	201,011	252,368	(51,357)	126,313	186,376	(60,063)	59,400	231,731	(172,331)	56,001	326,850	(270,849)	153,649	389,567	(235,918)	284,523	189,699	94,824	149,001		
Subtotal General Fund Operating		\$ 27,696,368	\$ 31,757,552	\$ (4,061,184)	\$ 28,374,844	\$ 47,127,462	\$ (18,752,618)	\$ 39,892,118	\$ 51,469,638	\$ (11,577,520)	\$ 40,282,869	\$ 60,691,716	\$ (20,408,847)	\$ 54,014,669	\$ 58,534,229	\$ (4,519,560)	\$ 57,926,209	\$ 71,051,344	\$ (13,125,135)	\$ 63,577,106	\$ 77,127,450	\$ (13,550,344)	\$ 65,656,818		

Other Funds on Next Page

Fund	Fund/Department Name	FY 2017/18			FY 2018/19			FY 2019/20			FY 2020/21			FY 2021/22			FY 2022/23			FY 2023/24			FY 2024/25	
		Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	Actual	(Over)/ Under Budget	Budget	
Other Funds																								
00113	Special Events - General Fund	\$ 393,750	\$ 245,902	\$ 147,848	\$ 318,750	\$ 236,181	\$ 82,569	\$ 333,094	\$ 222,852	\$ 110,242	\$ 333,094	\$ 164,566	\$ 168,528	\$ 333,094	\$ 371,903	\$ (38,809)	\$ 307,500	\$ 335,016	\$ (27,516)	\$ 315,188	\$ 526,419	\$ (211,231)	\$ 352,758	
00191	Property Appraiser	1,117	1,117	(1,117)		7,538	(7,538)		2,695	(2,695)	-	286	(286)	-	2,681	(2,681)	24,000	4,985	-	14,600	11,622	2,978	14,600	
00192	Clerk Of The Court	10,500	10,604	(104)	10,500	10,050	450	10,500	4,881	5,619	10,500	14,029	(3,529)	10,500	14,029	(3,529)	24,000	4,985	19,015	11,622	2,978	11,622		
00193	Tax Collector	352,800	327,337	25,463	404,120	358,697	45,423	422,305	409,920	12,385	422,305	443,286	(20,981)	421,970	296,514	126,456	514,676	276,571	238,305	397,500	299,973	97,527	342,500	
10101	Concurrency Management System	350		350	350		350	355	6	349	355		355	355		355	2		2	1,548	(1,192)	2		
10101	Concurrency Management System	350		350	350		350	355	6	349	355		355	355		355	2		2	1,548	(1,192)	2		
10201	Air Pollution Tag Fee	315	33	282	315	-	315	329	99	230	329	10,857	(10,528)	329	28	301	347	255	92	356	1,548	(1,192)	356	
10203	Air Pollution EPA Fund	840	37,798	(36,958)	878	36,174	(35,296)		30,975	(30,975)		28,557	(28,557)		43,534	(43,534)		54,732	(54,732)		33,935	(33,935)		
10301	Tourist Development Council			-		102	(102)			-	1		1			1	1	8,767	(8,767)	1	390,158	(390,158)	1	
10601	Emergency Medical Services			-			-			-			-									0		
10602	Emergency Incidents - EOC		456,315	(456,315)		1,952,998	(1,952,998)		12,406,859	(12,406,859)		6,454,825	(6,454,825)		1,767,558	(1,767,558)		3,212,312	(3,212,312)		1,601,664	(1,601,664)		
10701	911 Emergency User Fee	525	136	389	500		500		2	498	500		500		3,894	(3,894)	500	492	8	500		500		
10901	Kids Hope Alliance Fund			-			-		171	(171)	-	2,151	(2,151)	-										
10902	Kids Hope Alliance Grant		1,191	(1,191)		(1,191)	1,191		2,604	(2,604)														
11101	Community Development		1,251	(1,251)		(2,833)	2,833		8,873	(8,873)		17,578	(17,578)		16,200	(16,200)		1,763	(1,763)		42	(42)		
11103	Homelessness Initiatives Special Revenue Fund		449	(449)			-			-														
11106	Community Services Grants		17,610	(17,610)		18,258	(18,258)		17,812	(17,812)		22,302	(22,302)		67,923	(67,923)		(17,534)	17,534		8,561	(8,561)		
11301	Huguenot Park	8,400	9,750	(1,350)	10,000	9,339	661	10,450	11,016	(566)	10,450	15,294	(4,844)	10,450	18,397	(7,947)	11,033	21,802	(10,769)	18,000	23,216	(5,216)		
11302	Kathryn A Hanna Park Improvement	22,050	15,366	6,684	22,050	21,492	558	23,042	31,270	(8,228)	23,042	36,297	(13,255)	23,042	28,594	(5,552)	28,567	39,241	(10,674)	29,076	66,779	(36,703)		
11308	Cecil Field Commerce Center	19,950	15,279	4,671	19,950	23,038	(3,088)	20,848	8,845	12,003	20,848	6,464	14,384	20,848	7,275	13,573	22,010	13,855	8,155	15,000	8,765	6,244		
11401	Miscellaneous Grant Projects		41	(41)			-		-	-		497	(497)											
11406	Community Services Grants		17,610	(17,610)		18,258	(18,258)		17,812	(17,812)		22,302	(22,302)		67,923	(67,923)		(17,534)	17,534		8,561	(8,561)		
11407	Jacksonville Sheriff's Office Grants		75,308	(75,308)		323,324	(323,324)		341,876	(341,876)		328,115	(328,115)		153,520	(153,520)		328,968	(328,968)		1,160,611	(1,160,611)		
11409	Fire & Rescue Grants		53,107	(53,107)		61,458	(51,458)		47,592	(47,592)		74,631	(74,631)		33,566	(33,566)		72,291	(72,291)		12,966	(12,966)		
11411	Regulatory & Environmental Grants		546	(546)		224	(224)		2,857	(2,857)		850	(850)		1,282	(1,282)		114	(114)		-	-		
11415	Other Federal, State and Local Grants - ARP SURF			-			-			-												-		
11501	Animal Care & Protective Services Programs		8,185	(8,185)			-			-			-									-		
11502	Senior Services Fund		-	-		1,289	(1,289)		1,608	(1,608)												-		
11522	Sheriff's Trusts - Carryforward Council-Appropriated		181,945	(181,945)		151,126	(151,126)		3,262	(3,262)		10,219	(10,219)		17,870	(17,870)		23,385	(23,385)		23,421	(23,421)		
11524	Sheriff's Trusts - Programs Carryforward			-			-		1	(1)												-		
11601	Housing Services		865	(865)			-		1,919	(1,919)		67	(67)					(1,986)	1,986					
11602	Housing Opportunities For Persons with Aids			-			-			-								6				(6)		
11701	State Housing Initiative Partnership - SHIP		97	(97)			-			-											801	(801)		
11801	Clerk Of The Courts - Administration		166,972	(166,972)		108,291	(108,291)					126,351	(126,351)		138,385	(138,385)		215,819	(215,819)		212,311	(212,311)		
15104	Building Inspection	137,247	266,792	(128,545)	144,560	241,138	(96,578)	234,002	322,466	(88,464)	237,480	366,044	(128,564)	308,138	432,393	(124,255)	320,149	497,271	(177,122)	362,351	408,665	(46,214)		
15107	Library Conference Facility Trust	4,200	59	4,141	4,200	858	3,342	4,200		4,200	(4,500)	2,330	(6,830)	(4,026)	1,826	(5,852)						2,500		
15111	Oploid Settlement Fund			-			-			-												464,240		
15202	Court Cost Courthouse Trust Fund			-			-			-												-		
15213	Court Costs \$65 Fee FS: 939 185		4,164	(4,164)		10	(10)			-		753	(753)									-		
15302	Hazardous Waste Program - SOG		5,491	(241)	5,000	5,389	(389)	5,225		5,225		2,705	(2,520)		4,606	619	5,516	5,246	270	5,654	5,429	225		
15303	Gas Storage Tank Inspections & Cleanup		6,500	(6,500)		5,344	(5,344)		12,258	(12,258)		26,270	(26,270)		16,356	(16,356)		23,111	(23,111)		15,374	(15,374)		
15304	Tree Protection & Related Expenditures			-		803	(803)		838	(838)		2,015	(2,015)									-		
41101	On-Street Parking		-	-			-			-		169	(169)		473	(473)						-		
41102	Public Parking	66,035	65,922	113	66,035	92,779	(26,744)	66,260	53,063	13,197	66,260	64,211	2,049	66,260	112,058	(45,798)	69,953	102,989	(33,036)	71,702	93,379	(21,677)		
42101	Motor Vehicle Inspection	210		210	1		1	1		1	1		1	1		1	1					1		
43101	Solid Waste Disposal	820,050	1,117,365	(297,315)	853,534	1,136,446	(342,912)	891,943	943,861	(51,918)	891,943	1,561,941	(669,998)											

Eichner, Teresa - CCSS

From: louisedaniels@juno.com
Sent: Wednesday, April 9, 2025 10:42 PM
To: DuvalDOGE
Subject: Roundabout in Jacksonville Beach/Neptune Beach

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Roundabout to replace Traffic Signal at Florida Blvd and Penman Road between Neptune Beach and Jacksonville Beach
The plans are in place.

Please review the costs to be incurred in replacing the functioning traffic signals with a roundabout in view of the fact that traffic signals are already there and are fully functional. We already have traffic signals and they work. Changing to a roundabout will cost money and will not improve traffic. It may slow it down. Many residents don't want a roundabout. They did not get to vote on it. It is being imposed on us. This change will cost money, cause disruption while being put in, and not make anything better. Don't do this! Save the money!

And another roundabout at 8th Ave and Penman Road in Jacksonville Beach planned. Totally unnecessary!

Thank you for your consideration.
Louise Daniels
Neptune Beach

Eichner, Teresa - CCSS

From: Helen Timm <helentimm1945@gmail.com>
Sent: Wednesday, April 9, 2025 9:23 AM
To: DuvalDOGE
Subject: Audit

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Why do we need another audit..I believe this is a political move and the nonsense needs to stop..I believe you will find any excuse to go after Donna Deegan..She is doing a good job for our city and I believe she is very transparent..

Eichner, Teresa - CCSS

From: James Walker <applejackfamu@gmail.com>
Sent: Thursday, April 10, 2025 7:25 PM
To: DuvalDOGE

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Please dismantle the Doge committee

Sent via the Samsung Galaxy S23+ 5G, an AT&T 5G smartphone Get Outlook for Android <<https://aka.ms/AAb9ysg>>

Eichner, Teresa - CCSS

From: Thomas Parrish <thomasparrishmgv@gmail.com>
Sent: Friday, April 11, 2025 3:17 PM
To: DuvalDOGE; Salem, Ronald - City Council Office; Amaro, Ken - City Council Office; Gay, Mike - City Council Office; Lahnen, Will - City Council Office; Carrico, Kevin - City Council Office; Carlucci, Joe - City Council Office; Boylan, Michael - City Council Office; Peluso, Jimmy - City Council Office; Gaffney, Reggie Jr - City Council Office; Clark Murray, Tyrone - City Council Office; Pittman, JuCoby - City Council Office; Arias, Raul - City Council Office; White, Randy - City Council Office; Diamond, Rory - City Council Office; Johnson, Rahman - City Council Office; Freeman, Terrance - City Council Office; Howland, Nick - City Council Office; Carlucci, Matthew - City Council Office; Miller, Chris - City Council Office
Subject: No Republican ONLY DOGE!

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Greetings,

If this effort does not include others than just Republicans, please do away with it. And if it's redundant of a process already in place, please do away with it.

--

Thank you for your time.

Regards,

Thomas Parrish
P: 904.329.0391

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Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Tuesday, April 15, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

Follow Up Flag: Follow up
Flag Status: Flagged

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

This committee is going to waste more of my tax dollars meeting than the projects you cancel.
Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Wednesday, April 16, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

Follow Up Flag: Follow up
Flag Status: Flagged

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

This committee is going to waste more of my tax dollars meeting than the projects you cancel.
Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Thursday, April 17, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

Follow Up Flag: Follow up
Flag Status: Flagged

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This committee is going to waste more of my tax dollars meeting than the projects you cancel.
Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Friday, April 18, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

Follow Up Flag: Follow up
Flag Status: Flagged

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Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Saturday, April 19, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Eichner, Teresa - CCSS

From: Ron Landmann <ron@landmann.org>
Sent: Saturday, April 19, 2025 1:20 PM
To: DuvalDOGE
Subject: Duval DOGE says it uncovered \$17 million in unspent funds; Mayor's office says 'cost savings have already been realized'

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Why not give the money back to the property owners who paid their taxes?!

And maybe then lower the tax rate since clearly the city has been both misusing and misappropriating that money - and the horrible upcoming fraud that is the new Jags stadium. We all know the cost is going to be higher and we all know that there's no where near the gains that will go to corporations (not city nor Duval residents) with the stadium. Charge the multibillionaire for his stadium. He bought a new yacht and had then invited the council on his boat for hors d'ouvers and said the value was less than \$50 Give me a break. If you really think that you are all dumber than I thought. He and the bloated overpaid underperforming leeches of the Jags are the only ones who get any net ROI from the stadium.

Act responsibly and act like the fiduciaries you were elected to be.



NewsBreak

Used by over 45 million people

Open APP

Duval DOGE says it uncovered \$17 million in unspent funds; Mayor's office says 'cost savings have already been realized'

News4Jax.com

Duval DOGE says it uncovered \$17 million in unspent funds; Mayor's office says 'cost savings have already been realized' Source: News4Jax.com



[Click to read the full story](#)

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Sunday, April 20, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Eichner, Teresa - CCSS

From: Janet Duvall <janet.duvall225@gmail.com>
Sent: Sunday, April 20, 2025 3:29 PM
To: DuvalDOGE
Subject: Doge suggestions

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Hi, I am a homeowner that lives in the Arlington area. Happy to see some serious work on saving us taxpayers money. I think the best thing to do in regards to the Mayor's office is to get some forensic accounting attorneys, maybe they can do it gratis, to really go over the budget. Ones that are independent of the Jacksonville municipal government. You can hide a lot of items with fuzzy math. Keep up the good work we're counting on you folks.

Janet Duvall
Author, Basset Hound Bookends
(904) 874-9723

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Monday, April 21, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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From: Office of Mayor Donna Deegan <mayordonnadeegan@coj.net>
Sent: Monday, April 21, 2025 6:28 PM
To: DuvalDOGE
Subject: From the Mayor's Desk - JaxReady Fest 2025

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.



FREE Admission, Parking, and Giveaways – A Fun-Filled Event for the Whole Family Awaits at JaxReady Fest 2025!

The City of Jacksonville's Emergency Preparedness Division, in partnership with JEA, invites the entire community to the **2025 JaxReady Fest** happening **this Friday and Saturday** at the Prime Osborn Convention Center.

This two-day, family-friendly event is **completely free to attend** and offers live demonstrations, hands-on learning, and interactive exhibits designed to empower residents of all ages with the skills and knowledge to prepare for any emergency.

Event Hours:

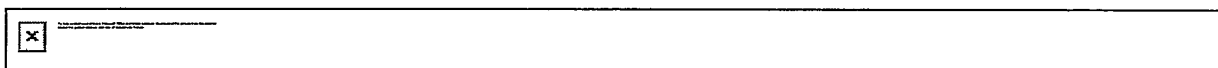
Friday, April 25: 10 a.m.- 3 p.m.

Saturday, April 26: 9 a.m. -3 p.m.

Event Location:

Prime F. Osborn III Convention Center

1000 Water St, Jacksonville, FL 32204




Preparedness puppy Cricket is on a mission to get citizens JaxReady!

What to Expect at JaxReady Fest 2025

- **FREE** admission, parking, and giveaways!
- Learn essential preparedness skills with **hands-on demonstrations**.
- Explore disaster preparedness and response with **interactive exhibits**.
- Get **up close and hands-on with emergency vehicles**, utility trucks, and response equipment.
- Gain insights on severe weather safety, home emergency planning, Narcan administration, and more with **free workshops**.

-
 All rights reserved. No reuse allowed without permission.
 <https://www.cambridge.org/core/terms>
<https://doi.org/10.1017/9781009051650.006>

For more information, visit: JaxReady - JaxReady Fest 2025

 Before submitting your application, please ensure that you have provided all the information requested in the survey form. If you have any questions, please contact the relevant authority.

1

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Tuesday, April 22, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

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Eichner, Teresa - CCSS

From: Mike Ludwick <mikeludwick13@gmail.com>
Sent: Tuesday, April 22, 2025 5:22 PM
To: DuvalDOGE; Arias, Raul - City Council Office; Salem, Ronald - City Council Office; Peluso, Jimmy - City Council Office; Johnson, Rahman - City Council Office; Carlucci, Matthew - City Council Office; White, Randy - City Council Office
Subject: Double shakedown, duplication
Attachments: 20250422_171613.jpg; 20250422_171157.jpg

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Why do we need a security shakedown when we enter City Hall AND when we enter the City Council chambers? Wasteful.

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Wednesday, April 23, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

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Eichner, Teresa - CCSS

From: Paul W. Wharton, Ph.D. <drpaulwharton@gmail.com>
Sent: Thursday, April 24, 2025 12:25 AM
To: DuvalDOGE
Cc: Gay, Mike - City Council Office; Fred Richards, CEO; Joseph, Daryl - RPOD; Burket, Brian - RPWF; Mayor Donna Deegan; fboyd@timucuanparks.org; Joshi, Sunil - Mayor's Office; Bob Hays; tsack8@gmail.com; Paul McElroy; Katie Mitura, Visit Jacksonville; Megan Hyman, MS, OT/L Brooks Rehabilitation, HPI; Erin Largo-Wight, M.D.; Michael Mayo
Subject: Capital outlay funding needs
Attachments: Castaway Island Preserve arial map.pdf; Julington Creek map.pdf; TPF map.pdf

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.



Dear Council Members,

Castaway Island Preservation Park has about \$500,000 in unfunded construction projects approved by the City but not yet funded. This Park is about 3 miles north of the Mayo Clinic on San Pablo Road. JaxParks and the Timucuan Park Foundation hope this can become the FIRST Nature Therapy Park- where physicians and health professionals can prescribe their patients to spend healing time in a safe and natural environment for mental health and physical well-being. Attached is an aerial map showing what you have in your budget and what is unfunded. Similarly, the Julington/Durbin Creek Preservation Park is almost directly across the street from Brooks Rehabilitation Hospital and across I-95 from Baptist Medical Center South. This location is ideal for our community to support emotional and physical health in a natural and beautiful environment. The City has invested in this park as well- but needs additional capital outlay to help make it a Nature Therapy Park. It also needs about \$400,000 to bring it up to standards for all citizens to utilize.

Jacksonville is known as having more parks than any city in the USA! These investments will complement us as THE HEALTH capital of Florida and the PARKS capital of America! I have also attached a map identifying all of the Jacksonville Preservation Parks. Thank you for considering these priorities.

Sincerely,
Paul

--

Paul W. Wharton, Ph.D.
Health Care & Education Consulting
(904) 563-0627 cell
drpaulwharton@gmail.com

Eichner, Teresa - CCSS

From: John Nooney <vendo5@yahoo.com>
Sent: Thursday, April 24, 2025 5:09 AM
To: pcallaway@aicw.rg; vendo5@yahoo.com
Subject: Resolution of FIND Commissioners support.

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Dear Mr. Callaway, 4/24/2025

Just wanted to follow up and reach out for your personal support and a resolution from the Commissioners of FIND on John J. Nooney's efforts on real estate #137044-0000 and the city-wide benefit that this would immediately provide to everyone in DCJ-Duval County, Jacksonville.

Thank you, Mr. Callaway for your consideration to this citizen initiative.

Respectfully submitted.

Sincerely,
John J. Nooney

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Thursday, April 24, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

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Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Friday, April 25, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Saturday, April 26, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

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Eichner, Teresa - CCSS

From: Shaun Cordell <cordellsd@gmail.com>
Sent: Sunday, April 27, 2025 7:47 AM
To: DuvalDOGE
Subject: Request for Immediate Investigation into JEA Leadership Compensation, City of Jacksonville Financial Decisions, and Monopoly Concerns

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Dear Duval County DOGE Committee,

My name is Shaun Cordell, and I am a Jacksonville resident currently deployed to the Middle East as an Army contract pilot. I hold vast responsibility for the safety of my crew and warfighters on a daily basis. It is from this position of accountability and public service that I feel compelled to raise serious concerns regarding the City of Jacksonville and JEA.

I respectfully request the DOGE Committee initiate an immediate and thorough investigation into the decision to raise the JEA CEO's salary to \$700,000. From my perspective — having experience with life-and-death responsibilities — I fail to see the justification for this significant increase, especially when managing a utility company, not a combat zone. Meanwhile, our utility rates continue to rise with little explanation or relief for residents.

Additionally, there are broader concerns within the City of Jacksonville's financial practices that warrant investigation:

- City Council members voted to give themselves a pay raise, funded by taxpayer dollars.
- City Council approved the \$700,000 salary for the JEA CEO, alongside continued increases in electric bills.
- Garbage collection fees were doubled.
- The City plans to use public funds to build a new stadium.
- Taxpayer money is being used to construct homeless shelters with limited transparency on outcomes.
- Auto insurance rates in Jacksonville are the highest in the state.
- Homeowners are struggling with increasingly expensive and limited home insurance options.
- Property taxes have been raised.
- Despite Social Security adjustments, many seniors' net payments have decreased due to IRMA Part B increases.
- Excessive and often disruptive construction is ongoing across the city, with little apparent planning for infrastructure or community impact (for example, along Starett Road).
- Areas such as Cedar Bay Road are increasingly neglected, with trash accumulation and poor oversight.
- The housing development at the end of Cedar Bay Road is a particularly poor planning decision.

- Developers are receiving taxpayer-funded incentives and tax breaks at the expense of Jacksonville citizens.

Furthermore, I am requesting the DOGE Committee investigate the lack of competition in Jacksonville's electric utility services. JEA appears to operate without any viable alternative for residents, creating a monopoly environment that deserves scrutiny for anti-competitive practices.

The pattern is clear: those in leadership positions are prioritizing financial gain and development interests over the needs and financial wellbeing of Jacksonville's residents. As someone who proudly serves our nation, I expect better governance, accountability, and stewardship of public funds at home.

Thank you for your time and attention to this matter. I look forward to your prompt response and action.

Respectfully,

Shaun Cordell

cordellsd@gmail.com

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Sunday, April 27, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Eichner, Teresa - CCSS

From: John Nooney <vendo5@yahoo.com>
Sent: Monday, April 28, 2025 12:44 AM
To: Miller, Chris - City Council Office; Wesolowski, Rosemary - EROD; Oberdorfer, Kirby - OECO; Lascell, Matthew - IGOD
Subject: Tree Commission Resolution/At-Large councilman Chris Miller

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

To the Honorable Chris Miller, 4/28/2025

As my At-Large Jacksonville city council representative and a member of the Tree Commission that is meeting today in a SPECIAL meeting at 8am. in the Ed Ball building.

Please ask on my behalf a resolution of support for John J. Nooney's support and efforts of recent Jacksonville Waterways and parks recognition of real estate #137044-0000 in being on the Potential land acquisition list for FIND in Jacksonville.

I've been going to the Tree Commission meetings for years. And the response has always been the same. "Nooney, we don't save trees. We plant trees." I get it.

but the recent elevated countywide awareness of how Public Access to OUR Waterways in DCJ-Duval County, Jacksonville is getting crushed is even more the reason to ask the Tree Commission for this resolution. This resolution is EVIDENCE.

I hope to make the meeting in person and ask for this resolution in person. If I don't then as my At-Large Jacksonville city council representative that you will ask the Tree Commission for this resolution that I can then add it to the other resolutions in promoting this unbelievable Waterway and Tree opportunity for all the people of Jacksonville.

Respectfully submitted.

Sincerely,
John J. Nooney

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Monday, April 28, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Tuesday, April 29, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: Kessler, Mitchell (LNG-HBE) <mitchell.kessler@lexisnexis.com>
Sent: Wednesday, April 30, 2025 11:28 AM
To: DuvalDOGE
Subject: Request to Restore a Competitive Bidding Process for Online Legal Research Services

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Dear Members of the Special Committee on Duval DOGE,

My name is Mitchell Kessler, I am a Jacksonville resident and the State & Local Government sales representative from LexisNexis. LexisNexis is a leading online legal research vendor that is well known and trusted throughout the United States, currently serving thousands of law offices across Florida.

I am writing to express concerns regarding the current procurement process for the City of Jacksonville Office of General Counsel's online legal research services in effort to restore a competitive bidding process and ultimately offer an opportunity for cost savings to the City. As of today, the Office of General Counsel currently relies on a sole-sourcing agreement with our competitor, Thomson Reuters (dba Westlaw). In an industry with multiple reliable providers, our view is that sole sourcing is improper—especially when there are trusted options available that could offer significant cost savings to the City of Jacksonville. Without competition, it should come as no surprise that the Office of General Counsel is now spending more than any other City or County Legal Division across the State of Florida by a large margin (~\$50k annually).

Despite our past repeated attempts to submit a competitive proposal, our attempts have not been given consideration. LexisNexis is not only a well-known and dependable name in legal research but also serves numerous City/County Attorney's Offices across Florida, throughout the United States, and even the Federal Judiciary.

A competitive bidding process would ensure:

****Cost Efficiency:**** Competitive offers can drive down expenses and save taxpayer dollars.

****Service Quality:**** Competition fosters innovation and continuous improvement in service delivery.

****Transparency:**** A fair, open procurement process guarantees that the best value is selected for public services. We respectfully request that the Committee review this matter and consider promoting a transparent, competitive bidding process for these services in the future.

Our team is ready to demonstrate how a competitive approach can benefit the City of Jacksonville.

Thank you for your time and consideration. Please reach out to me if I can be of assistance.

Mitch Kessler

State and Local Government Account Executive
LexisNexis Legal & Professional

mitchell.kessler@lexisnexis.com
+1 904-210-7194 (work)
+1 937-831-0830 (mobile)

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Wednesday, April 30, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Thursday, May 1, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

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Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: jaxdogesucks@gmail.com
Sent: Friday, May 2, 2025 12:22 PM
To: DuvalDOGE
Subject: Waste my tax dollars

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

This committee is going to waste more of my tax dollars meeting than the projects you cancel.
Typed with thumbs and sent with love from Boomerang

Eichner, Teresa - CCSS

From: John Nooney <vendo5@yahoo.com>
Sent: Monday, May 5, 2025 6:25 AM
To: Miller, Chris - City Council Office; vendo5@yahoo.com
Cc: Emily Turner; david bauerlein; Mark. Woods; lisa@stjohnsriverkeeper.org; ed@wbob.com; Will Brown; Fackler, Michael; Ross, Melissa - Mayor's Office; Pinto, Gerry; Suber, Jim; Joseph, Daryl - RPOD; Cindy Pearson-School Board; Wesolowski, Rosemary - EROD; Anne Schindler; Jessica Palombo; Tamara Redi; Steve Patterson; Kent Justice; Hill, Shay
Subject: EVIDENCE/2025-0257/Tree Commission/FIND/EPB/JWC/SJRK

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

To the Honorable Chris Miller, 5/5/2025

Let's sue the city for a \$100,000,000 jury settlement trial. The complete and total collapse of the Public Trust especially on OUR Waterways.

Let's do it.

Mismanagement of a contract

Fraud

Theft

Flat out MASSIVE corruption on OUR Waterways.

Dozens of examples. Pick any.

JEA

DEP

FWC

EC

JTA

CPAC-3

OGC

EPB

MDC

COEA

Peggy Sidman

Marianne Lahmeur

Terry Brady

DCPS

An email response back from Carol Register doesn't count.

Resiliency is a JOKE.

Chris Miller IG Park on Pottsburg Creek.

Visit Jacksonville!

Tourism!

Respectfully submitted.

Sincerely,

John J. Nooney

Eichner, Teresa - CCSS

From: John Nooney <vendo5@yahoo.com>
Sent: Tuesday, May 6, 2025 4:07 AM
To: Gay, Mike - City Council Office; Suber, Jim; rick@floridasportsman.com; captdavidborries@gmail.com; vendo5@yahoo.com
Subject: NEFRC/FWC/Shrimping Meeting?

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

To the Honorable Mike Gay, 5/6/2025

Just happened to stumble upon a meeting notice.

Display Title
Community Asset Inventory Meeting-Shrimping Study

Is there a meeting about the potential shrimping in Duval and Nassau counties at the Mayport Community Center 4875 Ocean St. Atlantic Beach Fl. 32233 from 10 am.-12pm?
This meeting is taking place TODAY May 6, 2025 in 6 hours. WOW!

Is this TRUE?

Respectfully submitted for immediate verification.

Text me at 904-434-0839 . Capt. Jim Suber. Capt. Rick Ryals, Capt. David Borries, The Honorable Mike Gay, Lisa Rinaman, Jimmy Orth, Anne Coglianesse, Mark Woods, Steve Patterson, Michelle Corum, Anne Schindler, Ed Dean, Scott Wilson, Beth Payne, Gerry Pinto, Ken Amaro, Elaine Brown, DOGE,
I'm planning on attending and advocating for the restoration of the Public Trust that has been absolutely destroyed when it comes to OUR Waterways in DCJ-Duval County, Jacksonville.

Sincerely,
John J. Nooney